

**AZ AER Spring Workshop Agenda**  
**April 27, 2007**  
**Updated June 2007**

1. President's Message: Dorinda Rife
2. Financial Update: Karen Aron, Treasurer
3. Scholarships: Mark Brady, Secretary
4. Consumer Grants: Venetia Hayden, Vice President
5. AER-Lift Summary: Holly Lawson, Board Member
6. Website Upgrades: Holly Lawson, Board Member
7. Fall Conference Update: Dorinda Rife, President
8. Fundraiser: Flash Drives are here!! Kerry Duncan
9. Introduction to Elections/Candidate Bios: Jackie Daniels, Past President (separate mailing)
10. For the Good of the Cause

## AZ AER Treasurer's Report

### 2006 Close-out Budget

| Expenses             |                    | Revenues             |                  |  |
|----------------------|--------------------|----------------------|------------------|--|
| AERLIFT              | \$598.15           | AER Rebate           | \$3211.00        |  |
| Professional Grant   | \$640.00           | Interest             | \$60.32          |  |
| Consumer Grant       | \$80.00            | Fundraiser           | \$194.75         |  |
| Newsletter           | \$318.75           | Spring Conference    | \$1280.85        |  |
| Spring Conference    | \$1870.43          | Fall Conference      | \$9045.00        |  |
| Fall Conference      | \$4973.13          | Vendors              | \$1765.00        |  |
| Presenters           | \$1461.50          | Misc.                | \$40.00          |  |
| Chairperson          | \$175.70           |                      |                  |  |
| Award                | \$78.82            |                      |                  |  |
| Clerical             | \$359.20           |                      |                  |  |
| CEU                  | \$375.00           |                      |                  |  |
| Misc.                | \$449.75           |                      |                  |  |
| <b>Total Expense</b> | <b>\$11,380.43</b> | <b>Total Revenue</b> | <b>15,596.92</b> |  |

### 2007 Budget as of May 2007

| Expense            |             | Revenues |       |  |
|--------------------|-------------|----------|-------|--|
| AER LIFT           | \$494.64    | Interest | 18.46 |  |
| Professional Grant | \$500.00    |          |       |  |
| Consumer Grant     | \$100.00    |          |       |  |
| Newsletter         | \$179.99    |          |       |  |
| Fundraiser         | \$896.12    |          |       |  |
| Spring Conference  | \$105.23    |          |       |  |
| Checking           | \$3278.84   |          |       |  |
| Savings            | \$16,899.54 |          |       |  |